NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN, that the Board of County Commissioners of Shoshone County, Idaho, will meet on the 6th day of September 2022, at the hour of 4:00 P.M. PDST, in the District Court Room in the Court House in Wallace, Idaho for the purpose of considering and fixing a final budget and making appropriations to each office, department, service, agency or institution and fund for the current year at which time any taxpayer may appear and be heard upon any part or parts of the said budget; and

PUBLIC NOTICE IS HEREBY GIVEN, that at the Public Meeting on September 6, 2022, that the Board of County Commissioners will be announcing the intent to use $0 Forgone for the purpose of funding.

That the following table sets forth the amount to be appropriated to each department for the current fiscal year, together with the amounts budgeted for "Salaries and Wages" and for "Other Expenses" during each of the two previous fiscal years by the said departments, to-wit:

	BUDGETED		BUDGETED		PROPOSED BUDGET		
DEPARTMENT	SALARIES AND WAGES 2020-2021	OTHER EXPENSES 2020-2021	SALARIES AND WAGES 2021-2022	OTHER EXPENSES 2021-2022	SALARIES AND WAGES 2022-2023	OTHER EXPENSES 2022-2023	TOTAL 2022-2023
AUDITOR-RECORDER	166,506	103,008	174,180	104,975	188,173	115,046	303,219
ASSESSOR	133,442	98,840	139,799	99,330	149,909	109,492	259,401
TREASURER	132,930	105,562	142,292	107,200	152,246	119,513	271,759
SHERIFF	1,439,896	1,165,227	1,516,802	1,156,794	0	0	0
COMMISSIONERS	173,110	86,981	171,086	97,048	183,506	110,969	294,475
CORONER	10,150	85,778	11,165	81,713	11,947	92,403	104,350
PROSECUTING ATTORNEY	342,710	255,900	377,725	260,633	396,835	321,726	718,561
COURT RECORDS	162,903	100,786	191,323	108,064	213,046	112,683	325,729
SAFETY BUILDING	11,282	121,689	11,842	96,723	0	0	0
BUILDING & GROUNDS	71,172	133,232	75,075	180,785	80,510	193,323	273,833
DISASTER SERVICES	25,072	13,007	26,075	12,468	42,418	16,988	59,406
ELECTIONS	37,976	91,024	38,037	90,293	40,652	105,215	145,867
COUNTY GENERAL	690	205,867	0	225,270	0	257,320	257,320
JAIL	568,558	723,705	654,711	698,317	0	0	0
PLANNING & ZONING	47,290	29,276	55,015	36,022	72,145	73,387	145,532
MOTOR VEHICLE	72,703	64,254	103,727	86,572	72,129	73,326	145,455
PUBLIC DEFENDER	0	6,500	0	7,000	0	7,000	7,000
COMMUNITY PROJECTS	0	11,100	0	14,100	0	39,100	39,100
DATA PROCESSING	0	136,796	0	149,117	0	207,723	207,723
TOTAL CURRENT EXPENSE	3,396,390	3,538,532	3,688,854	3,612,424	1,603,516	1,955,214	3,558,730
ROAD	1,031,123	2,490,109	1,102,559	2578313	1,275,555	2,654,536	3,930,091
DISTRICT COURT OFFICE	180,793	237,720	181,323	236146	331,224	368,450	699,674
LIABILITY INSURANCE	0	197,847	0	202169	0	219,353	219,353
SELF INSURANCE	0	105,000	0	105000	0	115,000	115,000
PUBLIC HEALTH	0	59,400	0	76410	0	113,901	113,901
HISTORICAL SOCIETY	0	7,000	0	7000	0	7,000	7,000
INDIGENT	75,260	543,156	76,757	911990	82,552	74,656	157,208
JUNIOR COLLEGE	0	75,000	0	75000	0	75,000	75,000
PARK	30,197	16,176	34,500	20112	50,212	18,282	68,494
JUSTICE	0	0	0	0	2,750,337	2,931,109	5,681,446

APPRAISAL	190,626	173,428	212,801	186204	252,584	213,396	465,980
SOLID WASTE	314,822	1,149,810	366,501	1182895	390,594	1,389,293	1,779,887
WEED	40,180	23,492	41,166	24696	44,047	27,867	71,914
SNOWMOBILE	0	27,900	0	27900	0	30,890	30,890
WATERWAYS	0	28,000	0	28000	0	28,500	28,500
AIRPORT	16,752	52,715	7,000	31892	7,560	66,934	74,494
FISH HATCHERY	0	4,730	0	5430	0	7,080	7,080
911 EMERGENCY	46,360	182,840	54,096	238165	66,545	175,666	242,211
TOTAL	5,322,503	8,912,855	5,765,557	9,549,746	6,854,726	10,472,127	17,326,853
	14,235,358		15,315,303				

The Proposed Budget is based on the analysis of the anticipated revenue as is reflected in the following schedule:

	ESTIMATED NON-DEDICATED +CASH BALANCE	ESTIMATED REVENUE = OTHER THAN TAXES	ESTIMATED - TOTAL	ESTIMATED PROPOSED = BUDGET	ESTIMATED AMOUNT TO BE RAISED BY LEVIES
CURRENT EXPENSE	157,026	2,962,883	3,119,909	3,558,730	438,821
ROAD	2,307,634	1,622,457	3,930,091	3,930,091	0
DISTRICT COURT/JUV JUSTICE	189,884	213,973	403,857	699,674	295,817
LIABILITY INSURANCE	(41,205)	(245)	(41,450)	219,353	260,803
SELF INSURANCE*	0	115,000	115,000	115,000	0
PUBLIC HEALTH	5,557	(82)	5,475	113,901	108,426
HISTORICAL SOCIETY	1,959	(4)	1,955	7,000	5,045
INDIGENT	157,208	0	157,208	157,208	0
JUNIOR COLLEGE	34,734	(108)	34,626	75,000	40,374
PARKS	13,535	3,948	17,483	68,494	51,011
JUSTICE	83,955	2,631,592	2,715,547	5,681,446	2,965,899
APPRAISAL	33,507	2,100	35,607	465,980	430,373
SOLID WASTE	686,417	572,913	1,259,330	1,779,887	520,557
WEED	22,593	3	22,596	71,914	49,318
SNOWMOBILE	0	30,890	30,890	30,890	0
WATERWAYS	0	28,500	28,500	28,500	0
AIRPORT	12,913	52,849	65,762	74,494	8,732
FISH HATCHERY	(1,429)	(6)	(1,435)	7,080	8,515
911 EMERGENCY	0	242,211	242,211	242,211	0
TOTALS	3,664,288	8,478,874	12,143,162	17,326,853	5,183,691

NOTE TO BUDGET:

1. Raise of 7% for All Full-Time Employees
2. Defunded Indigent Fund (Indigent & Public Defense) Draw Down Balance
3. Created Justice Fund (Sheriff, Safety Bldg, Jail, Public Defense)

*Internal Fund

TAMIE LEWIS-EBERHARD
BUDGET OFFICER